

# THREE FORKS PUBLIC SCHOOLS

School District No. J-24 . 212 East Neal . Three Forks, MT 59752

Robert DoBell, Ed.D. Superintendent 285-6830  
Steve Fanning, Elementary Principal 285-6830  
Randi Strickland, District Clerk 285-6830  
Laurie Mack, Elementary Secretary 285-6830  
Elementary Fax 285-3216



Justin Helvik, High School Principal 285-3224  
Gayla Sieler, High School Secretary 285-3224  
Paula McDonald, Middle School Secretary 285-3224  
Dale Kober, Board Chairperson 285-3153  
High School Fax 285-3503

August 7, 2015

## August 2015 School Board Meeting Superintendents Report

### Educational Leadership:

#### Assumptions About the Future:

##### Demographics:

- ✓ Working with the Three Forks Chamber of Commerce to prepare for anticipated growth
- ✓ Working to promote the Three Forks School District #J24 as the best in the state of Montana.

##### Legislation and Regulation and Politics and Social Values:

##### Business and Economic Climate:

- ✓ Fiber Optic Internet Update – Still working with Century Link
  - Looking like more of a reality in the near future (Fall of 2015)

##### Technology and Science:

- ✓ All of the new computers have been installed in teachers classrooms and the others have been transitioned to labs for student use.
- ✓ The additional smartboards, and required summer maintenance on the network has been completed by RAM computers.

##### Strategic Plan Goals:

##### **Goal #1 Student Centered –**

- ✓ The elementary PAC will begin the process over the next school year to apply for the 501c3 status for the foundation that we will be starting for the school district.
- ✓ **Arthur Blank Foundation Grant - \$8,000** for playground equipment and Bozeman Community Foundation Partnership. The elementary PAC will be meeting to discuss the purchases.
- ✓ Extra-Curricular – Google Calendar on Website has been updated for the 2015-2016 school year.

##### **Goal #2 Community Engagement/Relations –**

##### General Fund Budget Update –

- Elementary Expended
  - Committed \$44,689.91
  - Percentage Remaining 98.21%
- High School Expended
  - Committed \$22,535.30
  - Percentage Remaining 98.37%
- The annual Chamber of Commerce/School District Picnic will be held on Monday
- August 24, 2015 from 5:00-6:30pm in Stevenson park.

In collaboration with our community, the core purpose of the Three Forks Public School District is to be the model of excellence in education by using best practices, meeting the needs of every student, and instilling a love of lifelong learning.

### **Goal #3 Operations and Capacity Building –**

- Twitter (Professional Development)
- #MTEDCHAT Tuesday's from 8-9pm MDT

### **Goal #4 Technology Integration –**

- RAM – Larry has been working on network, updating firewall, wireless traffic, getting copiers networked, installing smartboards, and projectors.

### **Goal #5 Facility Maintenance and Enhancement –**

- OLD Gym Project – Imery's has been working on refabricating the railing in the balcony.
- Wall Mats are up in Old Gym
- School has been cleaned and put back
- Painting is finished in classrooms, outside, parking lots
- Sprinklers moved, landscaping in front of the elementary school is finished.
- Gym floors are finished and look great.
- Property has been sprayed, and mowed, we are in the process of obtaining bids for the fencing now. I have contacted the city to inquire about reclassification of the 25 acres to agricultural land so that we might be able to more fully use the land in the short term.
- The Family Consumer Science classroom project is still underway and our contractors are working each day to get the project completed before school begins.

### **Upcoming events:**

- |                           |  |
|---------------------------|--|
| 1. August 14, 2015        | Extra-Curricular Practice Begins   |
| 2. August 20-21, 2015     | OPTIONAL TEACHER PIR DAYS  |
| 3. August 24-25, 2015     | PIR DAYS FOR TEACHERS  |
| 4. August 26, 2015        | FIRST DAY OF SCHOOL  |
| 5. September 1, 2015      | MTSBA Back to School Legal Premiere (Bozeman) All Day                          |
| 6. September 1, 2015      | Open House 6pm   |
| 7. September 2, 2015      | MASS Meeting Belgrade 10:30-2:00pm   |
| 8. September 7, 2015      | No School Labor Day  |
| 9. September 14-15, 2015  | MASS Fall Conference – Bozeman all day   |
| 10. September 14, 2015    | Chamber of Commerce Meeting 12:00pm  |
| 11. September 15, 2015    | School board Meeting New Time 6:30pm   |
| 12. September 23, 2015    | Teacher PIR 3:30-5:30pm  |
| 13. September 26-30, 2015 | ADVANCED Accreditation Visit to the Carrolton School District in Carrolton, GA |

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## Goals for Superintendent Robert DoBell

- I. STUDENT CENTERED - WORK TO DEVELOP POSITIVE STUDENT ATTITUDES**
  - A. To expand curricular opportunities (S.O. 5,6,7,8,9)
  - B. Maintain plans for advanced learning programs (S.O. 2,5,6,9,10,11)
  - C. To encourage student involvement (S.O. 4,8,10)
  - D. Maintain a positive discipline plan through respect and cooperation (S.O. 11, 1)
  - E. Develop a school based mental health center for students and families. (S.O. 1)
  - F. Work to maintain a healthy school breakfast and lunch program. (S.O. 3)
  
- II. COMMUNITY ENGAGEMENT/RELATIONS - COMMUNICATIONS AND PR**
  - A. To be visible in the school and community (S.O. 3,6)
  - B. Continue to work on communication with the community and school board (S.O. 1,2,6)
  - C. To encourage community involvement in the school (S.O. 2,3,4,5,6)
  - D. Refine and expand the Adult Education program for all stakeholders (S.O. 2)
  - E. To send weekly correspondence to the school board (S.O. 1,6)
  - F. To keep and maintain a website to facilitate the flow of information (S.O. 1,4)
  - G. To develop and oversee the implementation of the automated school messenger system for the district. (S.O. 1,4)
  
- III. OPERATIONS AND CAPACITY BUILDING -**
  - A. Continue to develop positive relationships between elementary and high school staff. (S.O. 7,8)
  - B. To work with all stakeholders to implement and sustain the long-range strategic plan that was developed for the school district. (S.O. 2,3,5)
  - C. A commitment to annually review strategic plan with the administrative team and develop small action goals for implementation. (S.O. 2,3,5)
  - D. To encourage and guide staff members (S.O.1,2,4,6,7,8)
  - E. To support and motivate staff members (S.O.1,2,4,6,7,8)
  - F. To investigate and provide in-service training on the ADVANCED Ed system accreditation for our organization (S.O. 3,4,6,7,8)
  - G. To see that the school business office is running smoothly (S.O. 2,3,4)
  
- IV. TECHNOLOGY INTEGRATION**
  - A. To use district resources to maximize the available technology for the district (S.O. 1,2,3,4,7)
  - B. Provide sustained professional development for all certified personnel (S.O. 2,3)
  - C. Work with stakeholders to obtain a fiber optic internet connection for the school district (S.O. 1)
  
- V. FACILITY MAINTENANCE AND ENHANCEMENT**
  - A. Look for grant opportunities to perform electrical upgrades at the high school (S.O. a)
  - B. Begin to investigate the aging heating system at the middle/high school and potential replacement alternatives. (S.O. b)
  - C. Attempt to maximize space and address perceived storage issues. (S.O. c)
  - D. Work with the facility committee to begin the conversation of addressing issues of student growth at the elementary level.
  - E. Perform maintenance on the sprinkler system and examine options of including another well for the fields. (S.O. e)
  
- IV. MAKE THE BEST USE OF SCHOOL DISTRICT MONEY**
  - A. To provide projections on growth and the number of teachers and administrators needed
  - B. Prepare for contract negotiations with the certified and classified staff

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Funds 101- 101

Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
101		100	1000	112		INSTRUCTION	TEACHERS SALARY		1,122,081.00	403.87	1,121,677.13
101		100	1000	117		INSTRUCTION	TEACHER AIDS SALARY		96,014.00	0.00	96,014.00
101		100	1000	120		INSTRUCTION	TEMPORARY SAL (SUB)		27,500.00	0.00	27,500.00
101		100	1000	160		INSTRUCTION	SICK LEAVE		13,000.00	0.00	13,000.00
101		100	1000	170		INSTRUCTION	VACATION LEAVE		16,000.00	0.00	16,000.00
101		100	1000	250		INSTRUCTION	WORKERS' COMP		17,000.00	-107.12	17,107.12
101		100	1000	260		INSTRUCTION	HEALTH INSURANCE		300,000.00	23,372.83	276,627.17
101		100	1000	320		INSTRUCTION	PROF-EDUCATIONAL SER		22,000.00	0.00	22,000.00
101		100	1000	440		INSTRUCTION	REPAIR AND MAINT SER		1,000.00	0.00	1,000.00
101		100	1000	516		INSTRUCTION	Field Trips		2,801.00	0.00	2,801.00
101		100	1000	582		INSTRUCTION	TRAVEL OUT/DIST		7,265.00	0.00	7,265.00
101		100	1000	610		INSTRUCTION	SUPPLIES		25,551.00	168.30	25,382.70
101		100	1000	640		INSTRUCTION	BOOKS		16,706.00	0.00	16,706.00
101		100	1000	650		INSTRUCTION	PERIODICALS		3,141.00	0.00	3,141.00
101		100	1000	660		INSTRUCTION	MINOR EQUIP NEW		6,254.00	0.00	6,254.00
101		100	1000	681		INSTRUCTION	COMPUTER SOFTWARE		5,715.00	0.00	5,715.00
101		100	1000	730		INSTRUCTION	EQUIPMENT-NEW		5,000.00	0.00	5,000.00
101		100	1000	800		INSTRUCTION	OTHER OBJECTS		10,061.00	537.54	9,523.46
101		100	1000	***	****				1,697,089.00	24,375.42	1,672,713.58
101		100	2130	113		HEALTH SERVICES	PROF-OTHER SALARY		2,500.00	0.00	2,500.00
101		100	2130	***	****				2,500.00	0.00	2,500.00
101		100	2200	250		SUP SEV INST-STAFF	WORKERS' COMP		0.00	-5.65	5.65
101		100	2200	***	****				0.00	-5.65	5.65
101		100	2213	582		STAFF DEVELOPMENT	TRAVEL OUT/DIST		2,200.00	0.00	2,200.00
101		100	2213	***	****				2,200.00	0.00	2,200.00
101		100	2220	112		EDUCATION MEDIA SER	TEACHERS SALARY		59,363.00	0.00	59,363.00
101		100	2220	610		EDUCATION MEDIA SER	SUPPLIES		1,500.00	0.00	1,500.00
101		100	2220	640		EDUCATION MEDIA SER	BOOKS		3,000.00	0.00	3,000.00
101		100	2220	800		EDUCATION MEDIA SER	OTHER OBJECTS		1,000.00	0.00	1,000.00
101		100	2220	***	****				64,863.00	0.00	64,863.00
101		100	2300	111		SUPPORT SEV GEN ADM	ADMIN SALARY		44,520.00	0.00	44,520.00
101		100	2300	115		SUPPORT SEV GEN ADM	OFFICE/CLERICAL SAL		25,000.00	1,741.60	23,258.40
101		100	2300	250		SUPPORT SEV GEN ADM	WORKERS' COMP		0.00	3.71	-3.71
101		100	2300	582		SUPPORT SEV GEN ADM	TRAVEL OUT/DIST		2,000.00	0.00	2,000.00
101		100	2300	610		SUPPORT SEV GEN ADM	SUPPLIES		21,740.00	0.00	21,740.00
101		100	2300	800		SUPPORT SEV GEN ADM	OTHER OBJECTS		900.00	0.00	900.00
101		100	2300	810		SUPPORT SEV GEN ADM	DUES & FEES		405.00	0.00	405.00
101		100	2300	***	****				94,565.00	1,745.31	92,819.69
101		100	2400	111		SUPPORT SER ADMINIST	ADMIN SALARY		56,569.00	4,714.05	51,854.95
101		100	2400	115		SUPPORT SER ADMINIST	OFFICE/CLERICAL SAL		50,099.00	3,403.15	46,695.85
101		100	2400	120		SUPPORT SER ADMINIST	TEMPORARY SAL (SUB)		300.00	0.00	300.00
101		100	2400	250		SUPPORT SER ADMINIST	WORKERS' COMP		0.00	37.64	-37.64
101		100	2400	330		SUPPORT SER ADMINIST	OTHER PROF SER		6,500.00	0.00	6,500.00
101		100	2400	440		SUPPORT SER ADMINIST	REPAIR AND MAINT SER		11,000.00	259.90	10,740.10
101		100	2400	582		SUPPORT SER ADMINIST	TRAVEL OUT/DIST		4,000.00	162.29	3,837.71
101		100	2400	610		SUPPORT SER ADMINIST	SUPPLIES		15,000.00	181.01	14,818.99



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Funds 101- 101

Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
101		100	2400	800		SUPPORT SER ADMINIST	OTHER OBJECTS		1,000.00	0.00	1,000.00
101		100	2400	810		SUPPORT SER ADMINIST	DUES & FEES		900.00	0.00	900.00
101		100	2400	***	****				145,368.00	8,758.04	136,609.96
101		100	2500	340		SUPPORT SER BUSINESS	TECHNICAL SER		15,750.00	0.00	15,750.00
101		100	2500	***	****				15,750.00	0.00	15,750.00
101		100	2600	114		OP & MAINT PLANT SER	TECHNICAL SALARY		20,000.00	978.69	19,021.31
101		100	2600	120		OP & MAINT PLANT SER	TEMPORARY SAL (SUB)		10,000.00	1,970.59	8,029.41
101		100	2600	130		OP & MAINT PLANT SER	OVERTIME SALARIES		700.00	0.00	700.00
101		100	2600	250		OP & MAINT PLANT SER	WORKERS' COMP		1,000.00	154.55	845.45
101		100	2600	260		OP & MAINT PLANT SER	HEALTH INSURANCE		0.00	30.15	-30.15
101		100	2600	411		OP & MAINT PLANT SER	GAS		35,000.00	953.57	34,046.43
101		100	2600	412		OP & MAINT PLANT SER	ELECTRICITY		40,000.00	2,434.70	37,565.30
101		100	2600	421		OP & MAINT PLANT SER	WATER/SEWER		14,500.00	728.06	13,771.94
101		100	2600	431		OP & MAINT PLANT SER	DISPOSAL SVC-GARBAGE		8,000.00	589.74	7,410.26
101		100	2600	440		OP & MAINT PLANT SER	REPAIR AND MAINT SER		85,000.00	1,085.40	83,914.60
101		100	2600	520		OP & MAINT PLANT SER	INSURANCE, NON-EMPLOY		16,516.00	0.00	16,516.00
101		100	2600	610		OP & MAINT PLANT SER	SUPPLIES		21,000.00	544.60	20,455.40
101		100	2600	730		OP & MAINT PLANT SER	EQUIPMENT-NEW		7,000.00	0.00	7,000.00
101		100	2600	800		OP & MAINT PLANT SER	OTHER OBJECTS		1,000.00	0.00	1,000.00
101		100	2600	***	****				259,716.00	9,470.05	250,245.95
101		100	****	***	****				2,282,051.00	44,343.17	2,237,707.83
101		280	1000	112		INSTRUCTION	TEACHERS SALARY		36,699.00	360.00	36,339.00
101		280	1000	113		INSTRUCTION	PROF-OTHER SALARY		56,691.00	0.00	56,691.00
101		280	1000	117		INSTRUCTION	TEACHER AIDS SALARY		50,000.00	0.00	50,000.00
101		280	1000	250		INSTRUCTION	WORKERS' COMP		0.00	-11.20	11.20
101		280	1000	260		INSTRUCTION	HEALTH INSURANCE		14,000.00	0.00	14,000.00
101		280	1000	320		INSTRUCTION	PROF-EDUCATIONAL SER		6,000.00	0.00	6,000.00
101		280	1000	440		INSTRUCTION	REPAIR AND MAINT SER		500.00	0.00	500.00
101		280	1000	582		INSTRUCTION	TRAVEL OUT/DIST		300.00	0.00	300.00
101		280	1000	610		INSTRUCTION	SUPPLIES		3,500.00	19.99	3,480.01
101		280	1000	640		INSTRUCTION	BOOKS		600.00	0.00	600.00
101		280	1000	660		INSTRUCTION	MINOR EQUIP NEW		3,500.00	0.00	3,500.00
101		280	1000	***	****				171,790.00	368.79	171,421.21
101		280	****	***	****				171,790.00	368.79	171,421.21
101		365	1000	582		INSTRUCTION	TRAVEL OUT/DIST		1,500.00	0.00	1,500.00
101		365	1000	610		INSTRUCTION	SUPPLIES		1,000.00	0.00	1,000.00
101		365	1000	640		INSTRUCTION	BOOKS		500.00	0.00	500.00
101		365	1000	810		INSTRUCTION	DUES & FEES		1,500.00	0.00	1,500.00
101		365	1000	***	****				4,500.00	0.00	4,500.00
101		365	****	***	****				4,500.00	0.00	4,500.00
101		720	3500	120		ATHLETICS/SCHOOL SP.	TEMPORARY SAL (SUB)		17,000.00	0.00	17,000.00
101		720	3500	250		ATHLETICS/SCHOOL SP.	WORKERS' COMP		0.00	-0.49	0.49
101		720	3500	582		ATHLETICS/SCHOOL SP.	TRAVEL OUT/DIST		8,000.00	0.00	8,000.00
101		720	3500	610		ATHLETICS/SCHOOL SP.	SUPPLIES		6,500.00	0.00	6,500.00

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Funds 101- 101

Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
101		720	3500	660		ATHLETICS/SCHOOL SP.	MINOR EQUIP NEW		5,000.00	0.00	5,000.00
101		720	3500	***	****				36,500.00	-0.49	36,500.49
101		720	****	***	****				36,500.00	-0.49	36,500.49
101		910	3100	116		FOOD SERVICES	SERVICE WORK SALARY		10,000.00	0.00	10,000.00
101		910	3100	120		FOOD SERVICES	TEMPORARY SAL (SUB)		1,500.00	0.00	1,500.00
101		910	3100	250		FOOD SERVICES	WORKERS' COMP		0.00	-21.56	21.56
101		910	3100	260		FOOD SERVICES	HEALTH INSURANCE		2,500.00	0.00	2,500.00
101		910	3100	582		FOOD SERVICES	TRAVEL OUT/DIST		200.00	0.00	200.00
101		910	3100	***	****				14,200.00	-21.56	14,221.56
101		910	****	***	****				14,200.00	-21.56	14,221.56
101		***	****	***	****						
101	***	***	****	***	****				2,509,041.00	44,689.91	2,464,351.09
Grand Total									2,509,041.00	44,689.91	2,464,351.09

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Funds 201- 201

Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
201	100	1000	112			INSTRUCTION	TEACHERS SALARY		510,951.00	811.80	510,139.20
201	100	1000	120			INSTRUCTION	TEMPORARY SAL (SUB)		25,000.00	108.00	24,892.00
201	100	1000	160			INSTRUCTION	SICK LEAVE		2,000.00	0.00	2,000.00
201	100	1000	170			INSTRUCTION	VACATION LEAVE		2,000.00	0.00	2,000.00
201	100	1000	250			INSTRUCTION	WORKERS' COMP		4,500.00	-61.08	4,561.08
201	100	1000	260			INSTRUCTION	HEALTH INSURANCE		155,000.00	6,213.03	148,786.97
201	100	1000	320			INSTRUCTION	PROF-EDUCATIONAL SER		5,000.00	0.00	5,000.00
201	100	1000	440			INSTRUCTION	REPAIR AND MAINT SER		1,100.00	0.00	1,100.00
201	100	1000	516			INSTRUCTION	Field Trips		9,063.00	0.00	9,063.00
201	100	1000	582			INSTRUCTION	TRAVEL OUT/DIST		10,000.00	0.00	10,000.00
201	100	1000	610			INSTRUCTION	SUPPLIES		33,715.00	1,576.00	32,139.00
201	100	1000	640			INSTRUCTION	BOOKS		4,960.00	0.00	4,960.00
201	100	1000	650			INSTRUCTION	PERIODICALS		2,977.00	0.00	2,977.00
201	100	1000	660			INSTRUCTION	MINOR EQUIP NEW		7,475.00	127.50	7,347.50
201	100	1000	681			INSTRUCTION	COMPUTER SOFTWARE		2,000.00	0.00	2,000.00
201	100	1000	800			INSTRUCTION	OTHER OBJECTS		1,836.00	264.76	1,571.24
201	100	1000	***	****					777,577.00	9,040.01	768,536.99
201	100	2200	250			SUP SEV INST-STAFF	WORKERS' COMP		0.00	-2.68	2.68
201	100	2200	***	****					0.00	-2.68	2.68
201	100	2213	582			STAFF DEVELOPMENT	TRAVEL OUT/DIST		2,000.00	0.00	2,000.00
201	100	2213	***	****					2,000.00	0.00	2,000.00
201	100	2220	112			EDUCATION MEDIA SER	TEACHERS SALARY		26,933.00	0.00	26,933.00
201	100	2220	610			EDUCATION MEDIA SER	SUPPLIES		1,000.00	0.00	1,000.00
201	100	2220	640			EDUCATION MEDIA SER	BOOKS		3,000.00	0.00	3,000.00
201	100	2220	***	****					30,933.00	0.00	30,933.00
201	100	2300	111			SUPPORT SEV GEN ADM	ADMIN SALARY		47,952.00	0.00	47,952.00
201	100	2300	115			SUPPORT SEV GEN ADM	OFFICE/CLERICAL SAL		30,191.00	2,440.63	27,750.37
201	100	2300	250			SUPPORT SEV GEN ADM	WORKERS' COMP		0.00	4.71	-4.71
201	100	2300	440			SUPPORT SEV GEN ADM	REPAIR AND MAINT SER		10,000.00	0.00	10,000.00
201	100	2300	582			SUPPORT SEV GEN ADM	TRAVEL OUT/DIST		3,000.00	0.00	3,000.00
201	100	2300	610			SUPPORT SEV GEN ADM	SUPPLIES		20,000.00	0.00	20,000.00
201	100	2300	800			SUPPORT SEV GEN ADM	OTHER OBJECTS		1,000.00	0.00	1,000.00
201	100	2300	810			SUPPORT SEV GEN ADM	DUES & FEES		600.00	0.00	600.00
201	100	2300	***	****					112,743.00	2,445.34	110,297.66
201	100	2400	111			SUPPORT SER ADMINIST	ADMIN SALARY		11,143.00	928.53	10,214.47
201	100	2400	115			SUPPORT SER ADMINIST	OFFICE/CLERICAL SAL		28,360.00	2,105.90	26,254.10
201	100	2400	120			SUPPORT SER ADMINIST	TEMPORARY SAL (SUB)		400.00	0.00	400.00
201	100	2400	250			SUPPORT SER ADMINIST	WORKERS' COMP		0.00	14.22	-14.22
201	100	2400	330			SUPPORT SER ADMINIST	OTHER PROF SER		5,000.00	0.00	5,000.00
201	100	2400	440			SUPPORT SER ADMINIST	REPAIR AND MAINT SER		1,000.00	0.00	1,000.00
201	100	2400	582			SUPPORT SER ADMINIST	TRAVEL OUT/DIST		2,000.00	0.00	2,000.00
201	100	2400	610			SUPPORT SER ADMINIST	SUPPLIES		10,000.00	161.02	9,838.98
201	100	2400	800			SUPPORT SER ADMINIST	OTHER OBJECTS		2,500.00	0.00	2,500.00
201	100	2400	***	****					60,403.00	3,209.67	57,193.33
201	100	2500	340			SUPPORT SER BUSINESS	TECHNICAL SER		15,750.00	0.00	15,750.00

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Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
201		100	2500	***	*****				15,750.00	0.00	15,750.00
201		100	2600	114		OP & MAINT PLANT SER	TECHNICAL SALARY		30,410.00	3,082.51	27,327.49
201		100	2600	120		OP & MAINT PLANT SER	TEMPORARY SAL (SUB)		5,000.00	1,247.66	3,752.34
201		100	2600	130		OP & MAINT PLANT SER	OVERTIME SALARIES		1,000.00	0.00	1,000.00
201		100	2600	250		OP & MAINT PLANT SER	WORKERS' COMP		0.00	248.45	-248.45
201		100	2600	260		OP & MAINT PLANT SER	HEALTH INSURANCE		0.00	170.85	-170.85
201		100	2600	411		OP & MAINT PLANT SER	GAS		20,000.00	469.67	19,530.33
201		100	2600	412		OP & MAINT PLANT SER	ELECTRICITY		35,000.00	1,185.88	33,814.12
201		100	2600	421		OP & MAINT PLANT SER	WATER/SEWER		11,500.00	358.59	11,141.41
201		100	2600	431		OP & MAINT PLANT SER	DISPOSAL SVC-GARBAGE		5,500.00	290.47	5,209.53
201		100	2600	440		OP & MAINT PLANT SER	REPAIR AND MAINT SER		48,000.00	534.60	47,465.40
201		100	2600	520		OP & MAINT PLANT SER	INSURANCE, NON-EMPLOY		7,500.00	0.00	7,500.00
201		100	2600	610		OP & MAINT PLANT SER	SUPPLIES		12,000.00	200.74	11,799.26
201		100	2600	660		OP & MAINT PLANT SER	MINOR EQUIP NEW		5,000.00	0.00	5,000.00
201		100	2600	***	*****				180,910.00	7,789.42	173,120.58
201		100	****	***	*****				1,180,316.00	22,481.76	1,157,834.24
201		280	1000	112		INSTRUCTION	TEACHERS SALARY		15,039.00	0.00	15,039.00
201		280	1000	117		INSTRUCTION	TEACHER AIDS SALARY		14,000.00	0.00	14,000.00
201		280	1000	250		INSTRUCTION	WORKERS' COMP		0.00	-3.40	3.40
201		280	1000	320		INSTRUCTION	PROF-EDUCATIONAL SER		1,500.00	0.00	1,500.00
201		280	1000	582		INSTRUCTION	TRAVEL OUT/DIST		500.00	0.00	500.00
201		280	1000	610		INSTRUCTION	SUPPLIES		2,000.00	0.00	2,000.00
201		280	1000	640		INSTRUCTION	BOOKS		1,000.00	0.00	1,000.00
201		280	1000	680		INSTRUCTION	SOFTWARE		500.00	0.00	500.00
201		280	1000	730		INSTRUCTION	EQUIPMENT-NEW		600.00	0.00	600.00
201		280	1000	***	*****				35,139.00	-3.40	35,142.40
201		280	****	***	*****				35,139.00	-3.40	35,142.40
201		365	1000	582		INSTRUCTION	TRAVEL OUT/DIST		1,000.00	0.00	1,000.00
201		365	1000	610		INSTRUCTION	SUPPLIES		1,000.00	0.00	1,000.00
201		365	1000	***	*****				2,000.00	0.00	2,000.00
201		365	****	***	*****				2,000.00	0.00	2,000.00
201		710	3400	120		EXTRA-CUR ACTIVITIES	TEMPORARY SAL (SUB)		30,000.00	66.83	29,933.17
201		710	3400	250		EXTRA-CUR ACTIVITIES	WORKERS' COMP		0.00	-4.31	4.31
201		710	3400	582		EXTRA-CUR ACTIVITIES	TRAVEL OUT/DIST		11,000.00	0.00	11,000.00
201		710	3400	610		EXTRA-CUR ACTIVITIES	SUPPLIES		8,500.00	0.00	8,500.00
201		710	3400	660		EXTRA-CUR ACTIVITIES	MINOR EQUIP NEW		900.00	0.00	900.00
201		710	3400	***	*****				50,400.00	62.52	50,337.48
201		710	****	***	*****				50,400.00	62.52	50,337.48
201		720	3500	119		ATHLETICS/SCHOOL SP.	ACT DIRECTOR SALARY		5,000.00	0.00	5,000.00
201		720	3500	120		ATHLETICS/SCHOOL SP.	TEMPORARY SAL (SUB)		65,000.00	0.00	65,000.00
201		720	3500	250		ATHLETICS/SCHOOL SP.	WORKERS' COMP		300.00	-4.43	304.43
201		720	3500	582		ATHLETICS/SCHOOL SP.	TRAVEL OUT/DIST		20,000.00	0.00	20,000.00
201		720	3500	610		ATHLETICS/SCHOOL SP.	SUPPLIES		10,000.00	0.00	10,000.00



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Fund	Org	Prog	Func	Obj	Proj	Function	Object	Project	Curr. Approp.	Committed	Remaining
201		720	3500	660		ATHLETICS/SCHOOL SP.	MINOR EQUIP NEW		10,000.00	0.00	10,000.00
201		720	3500	810		ATHLETICS/SCHOOL SP.	DUES & FEES		4,000.00	0.00	4,000.00
201		720	3500	***	****				114,300.00	-4.43	114,304.43
201		720	****	****	****				114,300.00	-4.43	114,304.43
201		910	3100	120		FOOD SERVICES	TEMPORARY SAL (SUB)		2,500.00	0.00	2,500.00
201		910	3100	250		FOOD SERVICES	WORKERS' COMP		0.00	-1.15	1.15
201		910	3100	582		FOOD SERVICES	TRAVEL OUT/DIST		650.00	0.00	650.00
201		910	3100	660		FOOD SERVICES	MINOR EQUIP NEW		2,400.00	0.00	2,400.00
201		910	3100	***	****				5,550.00	-1.15	5,551.15
201		910	****	****	****				5,550.00	-1.15	5,551.15
201		***	****	****	****						
201	***	***	****	****	****				1,387,705.00	22,535.30	1,365,169.70
Grand Total									1,387,705.00	22,535.30	1,365,169.70